

Bristol Local School District

Strategic Plan 2023-2024

I. Community Awareness

- A. Coffee with the board to discuss any community concerns**
- B. Update district website and keep current**
- C. Seek opportunities to make the Warren Tribune aware of school events and happenings**
- D. Utilize Twitter and Facebook as a district to highlight the positives, the elementary uses Instagram, consider utilizing other social media platforms**
- E. Use tools like School Messenger and Final Forms to get information out to families**
- F. Produce and disseminate district newsletters biannually to the community**
- G. Continue elementary family activities such as Donuts with Dads, Muffins with Moms, Father/Daughter Dance, etc.**
- H. Bring back live Veterans Day assembly and continue annual Trick or Treat event in the high school**
- I. Partner with church council and other community organizations that are interested in supporting our schools especially with our pantry for students in need**

II. Curriculum

- A. Raise expectations and challenge students**
- B. Focus on improving student attendance**
- C. Focus on basic skills in the lower levels especially phonics**
- D. Monitor accumulated data from assessments and provide flexible grouping**
- E. Differentiate instruction and assessments based on students' needs**
- F. Provide staff with the performance levels of their students and item analysis reports**
- G. Monitor scheduling, staffing, and most importantly instruction for IEP students**
- H. Incorporate mentoring programs students such as Panther Pals at the elementary**
- I. Social worker and additional psychologist hours will help students with social/emotional needs**

III. Buildings, Grounds, and Safety

- A. Provide a clean and safe learning environment**
- B. Work to maintain an aesthetically pleasing appearance outside**

- C. Continue purchasing a new bus annually finances permitting
- D. Assess roofing and heating/cooling needs
- E. Add swipe card access to additional doors where needed along with possible alarm capability

IV. School Finance

- A. Have funds available to pay salaries, benefits, and utilities, for approximately (six) months in case of a financial crisis
- B. Monitor spending in the short term through monthly financial reports and the long term through the five-year forecast (the majority of funding comes through state foundation payments)
- C. Prevent deficit spending through sound financial planning
- D. Consider options to fund potential building maintenance efforts

V. Technology

- A. Phase in purchases of Chromebooks district wide
- B. Work on phasing out computer labs as cart access increases along with the 1:1 initiative in the high school
- C. Monitor the end of life dates for Chromebooks for the purpose of reallocating or replacing them
- D. Phase in Clever Touch devices as Smart Board Technology is phased out
- E. Consider participating in the Trumbull County drone league or an e-Sports league at the High School level
- F. Look into creating a STEM lab with potential options such as coding, robotics, drones, etc.

VI. Athletic/Extracurricular Programs

- A. Meet or converse with the Bristol Soccer, Bristol Baseball, 300 Club, and Boosters semiannually to improve communications regarding needs, 300 Club is assisting with expansion of the lot near baseball/softball fields
- B. Utilize more areas for practices in an effort to create less wear and tear on fields for games
- C. Consider more alumni events such as basketball and/or soccer games

- D. Continue working to improve baseball and softball fields with the addition of baseball dirt, consider regrading the fields, and raise expectations for field readiness prior to the start of the season**
- E. Consider the viability of home cross country meets**