

Bristol Local School District

Strategic Plan 2022-2023

I. Community Awareness

- A. Coffee with the board to discuss any community concerns**
- B. Update district website and keep current**
- C. Seek opportunities to make the Warren Tribune aware of school events and happenings**
- D. Utilize Twitter and Facebook as a district, the elementary uses Instagram, consider utilizing other social media platforms**
- E. Use tools like School Messenger and Final Forms to get information out to families**
- F. Produce and disseminate district newsletters biannually**
- G. Continue elementary family activities such as Donuts with Dads, Muffins with Moms, Father/Daughter Dance, etc.**
- H. Bring back live Veterans Day assembly and continue annual Trick or Treat event in the high school**
- I. Partner with church council as they are interested in supporting our schools**

II. Curriculum

- A. Raise expectations and challenge students**
- B. Focus on basic skills in the lower levels especially phonics**
- C. Monitor accumulated data from assessments and provide flexible grouping**
- D. Differentiate instruction and assessments based on students' needs**
- E. Provide staff with the performance levels of their students and item analysis reports**
- F. Monitor scheduling, staffing, and most importantly instruction for IEP students**
- G. Incorporate mentoring programs students such as Panther Pals at the elementary**
- H. Social worker and additional psychologist hours will be added to help students with social/emotional needs**

III. Buildings, Grounds, and Safety

- A. Provide a clean and safe learning environment**
- B. Continue purchasing a new bus annually**
- C. Assess roofing and heating/cooling needs**
- D. Look into creating a maintenance log that can be monitored using Google Forms**

- E. Determine rooms in the high school that are a priority for new blinds due to the window project
- F. Add swipe card access to additional doors along with possible alarm capability
- G. Investigate the viability of installing vape detectors in the high school

IV. School Finance

- A. Have funds available to pay salaries, benefits, and utilities, for approximately (six) months in case of a financial crisis
- B. Monitor spending in the short term through monthly financial reports and the long term through the five-year forecast (the majority of funding comes through state foundation payments)
- C. Prevent deficit spending through sound financial planning
- D. Consider options to fund potential building maintenance efforts

V. Technology

- A. Phase in purchases of Chromebooks district wide, research the viability of taking Chromebooks home in grades 7-12
- B. Work on phasing out computer labs as cart access increases
- C. Monitor the end of life dates for Chromebooks for the purpose of reallocating or replacing them
- D. Phase in Clever Touch devices as Smart Board Technology is phased out
- E. Consider participating in the Trumbull County drone league or an e-Sports league at the High School level
- F. Look into creating a STEM lab potentially with options such as coding, robotics, drones, etc.

VI. Athletic/Extracurricular Programs

- A. Meet or converse with the Bristol Soccer, Bristol Baseball, 300 Club, and Boosters semiannually to improve communications regarding needs, 300 Club is assisting with expansion of the lot near baseball/softball fields
- B. Utilize more areas for practices in an effort to create less wear and tear on fields for games
- C. Consider more alumni events such as basketball and/or soccer games

- D. Continue working to improve baseball and softball fields with the addition of baseball dirt, consider regrading the fields, and raise expectations for field readiness prior to the start of the season**
- E. Determine if the purchase of a mower with tracks could also be used as a baseball/softball field drag**
- F. Work on creating a cross country course**
- G. Consider the viability of outdoor track and home cross country meets**
- H. Investigate the digital ticketing process further**