

Bristol Local School District

Strategic Plan 2018-2019

I. Community Awareness

- A. Coffee with the board to discuss any community concerns**
- B. Consider holding additional board meetings in West Farmington**
- C. Update district website and keep current**
- D. Recognize more students at board meetings**
- E. Seek opportunities to make the Warren Tribune aware of school events and happenings**
- F. Utilize Twitter and Facebook**
- G. Produce and disseminate district newsletters**
- H. Continue Grandparent lunches in October for the elementary**
- I. Speak with Amish community leaders regarding enrollment**
- J. Reach out to families with students in community schools regarding enrollment**
- K. Continue Trick or Treat event in the high school**

II. Curriculum

- A. Incorporate Google to collect and share assessment data**
- B. Monitor accumulated data from assessments and provide flexible grouping**
- C. Differentiate instruction and assessments based on students needs**
- D. Implement Response to Intervention (RTI) to help with differentiation process**
- E. Provide staff with the performance levels of their students**
- F. Monitor scheduling and staffing for IEP students**

III. Building and Grounds

- A. Provide a clean and safe learning environment**
- B. Continue purchasing a new bus annually**
- C. Assess roofing and heating/cooling needs**
- D. Consider the viability of moving 5th grade classes to the elementary schedule and making 6th grade part of the high school**

IV. School Finance

- A. Have funds available to pay salaries, benefits, and utilities, for approximately (six) months in case of a financial crisis**
- B. Monitor spending in the short term through monthly financial reports and the long term through the five-year forecast (the majority of funding comes through state foundation payments)**
- C. Prevent deficit spending through sound financial planning**
- D. Consider options to fund potential building maintenance efforts**

V. Technology

- A. Phase in purchases of Chromebooks district wide**
- B. Work on phasing out computer labs as cart access increases**

VI. Athletic/Extracurricular Programs

- A. Meet or converse with the Bristol Soccer, Bristol Baseball, 300 Club, and Boosters semiannually to improve communications regarding needs**
- B. Utilize more areas for practices in an effort to create less wear and tear on fields for games**
- C. Consider more alumni events such as basketball and/or soccer games**
- D. Continue working to improve baseball and softball fields with the addition of baseball dirt**
- E. Look into Bristol Athletic Department App. that would allow updates for practices, cancellations, directions, etc.**