

Bristol Local School District

Strategic Plan 2017-2018

*I.*      **Community Awareness**

- A. Coffee with the board to discuss any community concerns
- B. Consider holding additional board meetings in West Farmington
- C. Update district website and keep current
- D. Recognize more students at board meetings
- E. Seek opportunities to make the Warren Tribune aware of school events and happenings
- F. Utilize Twitter and Facebook
- G. Produce and disseminate district newsletters
- H. Continue Grandparent lunches in October for the elementary
- I. Speak with Amish community leaders regarding enrollment
- J. Reach out to families with students in community schools regarding enrollment
- K. Determine a singular district logo

*II.*      **Curriculum**

- A. Work to implement curriculum calendars at each grade level
- B. Incorporate Google to collect and share assessment data
- C. Monitor accumulated data from assessments and provide flexible grouping
- D. Differentiate instruction and assessments based on students needs
- E. Implement Response to Intervention (RTI) to help with differentiation process
- F. Provide staff with the performance levels of their students
- G. Monitor scheduling and staffing for IEP students

*III.*      **Building and Grounds**

- A. Provide a clean and safe learning environment
- B. Continue purchasing a new bus annually
- C. Assess roofing and heating/cooling needs
- D. Look into viability of reconstructing elementary and high school entrances for improved security
- E. Consider the viability of moving classrooms off the 2<sup>nd</sup> and 3<sup>rd</sup> floors of the Elementary Tower

**IV. School Finance**

- A. Have funds available to pay salaries, benefits, and utilities, for approximately (six) months in case of a financial crisis
- B. Monitor spending in the short term through monthly financial reports and the long term through the five-year forecast
- C. Prevent deficit spending through sound financial planning
- D. Consider options to fund potential building maintenance efforts

**V. Technology**

- A. Phase in purchases of Chromebooks district wide
- B. Consider phasing out computer labs as cart access increases
- C. Replace switches in the high school and elementary with newer models

**VI. Athletic/Extracurricular Programs**

- A. Meet with the Bristol Soccer, Bristol Baseball, 300 Club, and Boosters semiannually to improve communications regarding needs
- B. Utilize more areas for practices in an effort to create less wear and tear on fields for games
- C. Consider more alumni events such as basketball and/or soccer games
- D. Improve baseball and softball fields with the addition of baseball dirt
- E. Rekey locks around buildings to give coaches better access to the facilities
- F. Look into Bristol Athletic Department App. that would allow updates for practices, cancellations, directions, etc.